## Connecticut Department of Transportation \* (Conn DOT) Purchased transportation providers filing separate reports: New Britian Transportation Company, Inc. (1047), New Britian

Transportation Company, Inc. (Bristol) (1052), and Northeast Transportation Company, Inc. (1095)

ID Number: 1102 2800 Berlin Turnpike

Bureau Chief

Chief Executive Officer: Harry P. Harris,

Newington, CT 06131-7546	System Wide	e Information			<b>Modal Information</b>	(203)566-4680
General Information		Financial Information		Characteristics		Commuter
Urbanized Area (UZA) Statistics — 199 Hartford-Middletown, CT Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	241 546,198 55 67	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds	\$0 2,815,534 \$2,815,534 \$2,815,534	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	\$08,176 \$0 2,612,224 193,280 173,358 677 6,707	Rail \$5,896,347 \$0 5,766,130 458,137 268,248 1,052 11,264 101.2
Service Area Statistics Square Miles Population  Service Consumption	171 375,000	State Funds Federal Assistance Other Funds Total Operating Funds Expended	8,177,677 0 0 \$10,993,211	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	12 4.0 12 0.0 0% 4	29 20.1 12 0.0 142% 3
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	8,378,354 441,606 1,729	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies	\$0 0	Patron Fatalities  Performance Measures	0	1
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	0	Purchased Transportation Other Operating Expenses Total Operating Expenses	6,704,523 0 \$6,704,523 \$0	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.18 \$120.50	\$12.87 \$523.47
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Servic Vehicles Operated in Maximum Servic Base Period Requirement		Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.31 \$4.66	\$1.02 \$21.98
Vehicles Operated in Maximum	Service	Total Capital Funds Expended  Uses of Capital Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue N Unlinked Passenger Trips per Vehicle Revenue H		0.59 23.81
Direct Operate Sus Commuter Rail Total	tly Purchased	Rolling Stock Bus \$0 Commuter Rail 0 Total \$0	Facilities and Other \$0 \$0 \$0 \$0 \$0 \$0	\$5.00 \$0.30 \$0.30 \$0.20 \$0.10 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  1.00 - 0.80 - 0.60 - 0.40 - 0.20 - 0.00 -	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended  Fares				Commuter Rail  Operating Expense per  Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 74%	26%			\$15.00 \$10.00 \$5.00 \$5.00 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 \$0.00 \$0.00	0.80 - 0.60 - 0.40 - 0.20 - 0.00 - 95 96 97 98 99	95 96 97 98 99